2023-24 Contract Amount \$34,384,158 Submit Completed Plan to emscmgts@mail.nysed.gov **BUILDING:** 

			Time on Took Cl	ana Ciza Daduntian	HS or MS	Teacher/Principal	Full Day K	ELL Dragrama	Dietriet wide Dregrens	Crand Tatala	
			Time on Task Cl	ass-Size Reduction	Restructuring	Quality	or Pre-K	ELL Programs	District-wide Programs	Grand Totals	
Building Name	BEDS Code	Accountability Status	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount	Percent Share of Needy Pupil Count %
EDISON CAREER AND TECHNOLOGY HIGH	261600010095	Comprehensive Support & Improvement (CSI) -	\$269,330	ψ / uno unc	ψ y unio dint	ψ / uno uno	ψ / iiiiodiii	\$1,627,479	ψ / uno une	\$1,896,809	5.41%
SCHOOL 33-AUDUBON	261600010033	Comprehensive Support & Improvement (CSI) -	\$139,665				\$156,887	\$1,601,392		\$1,897,944	4.60%
SCHOOL 58-WORLD OF INQUIRY SCHOOL	261600010058	Comprehensive Support & Improvement (CSI)	\$1,029,665				\$59,059	\$352,318		\$1,441,043	4.09%
FRANKLIN UPPER SCHOOL	261600010108	Comprehensive Support & Improvement (CSI)	\$224,665				, ,	\$1,211,091		\$1,435,756	4.07%
SCHOOL 12-ANNA MURRAY-DOUGLASS ACADEMY	261600010012	Comprehensive Support & Improvement (CSI)	\$99,665				\$149,142	\$1,186,389		\$1,435,196	3.48%
NORTHEAST COLLEGE PREP HIGH SCHOOL	261600010073	Comprehensive Support & Improvement (CSI) -	\$854,665					\$352,318		\$1,206,984	3.41%
SCHOOL OF THE ARTS	261600010074	Local Support Improvement (LSI)	\$915,665					\$280,266		\$1,195,931	3.38%
JAMES MONROE UPPER SCHOOL	261600010066	Comprehensive Support & Improvement (CSI) -	\$99,665					\$1,225,546		\$1,325,211	3.37%
SCHOOL 9-DR MARTIN LUTHER KING JR	261600010009	Comprehensive Support & Improvement (CSI) -	\$99,665				\$92,122	\$1,003,006		\$1,194,793	3.30%
SCHOOL 17-ENRICO FERMI	261600010017	Comprehensive Support & Improvement (CSI) -	\$99,665				\$102,100	\$968,487		\$1,170,253	3.30%
SCHOOL 28-HENRY HUDSON	261600010028	Comprehensive Support & Improvement (CSI) -	\$99,665				\$110,967	\$911,656		\$1,122,288	3.16%
SCHOOL 50-HELEN BARRETT MONTGOMERY	261600010050	Comprehensive Support & Improvement (CSI)	\$99,665				\$159,986	\$862,114		\$1,121,765	3.04%
JOSEPH C WILSON MAGNET HIGH SCH	261600010067	Additional Targeted Support & Improvement (AT	\$99,665					\$982,149		\$1,081,814	3.04%
SCHOOL 5-JOHN WILLIAMS	261600010005	Comprehensive Support & Improvement (CSI)	\$99,665				\$115,342	\$861,449		\$1,076,456	3.01%
EAST UPPER HIGH SCHOOL	261600010061	Comprehensive Support & Improvement (CSI) -	\$35,000					\$1,034,930		\$1,069,930	2.51%
SCHOOL 22-LINCOLN SCHOOL	261600010022	Comprehensive Support & Improvement (CSI)	\$99,665				\$98,653	\$871,267		\$1,069,585	2.51%
SCHOOL 45-MARY MCLEOD BETHUNE	261600010045	Comprehensive Support & Improvement (CSI) -	\$607,665				\$114,194	\$178,025		\$899,885	2.51%
SCHOOL 8-ROBERTO CLEMENTE	261600010008	Comprehensive Support & Improvement (CSI) -	\$409,665				\$109,639	\$275,022		\$794,326	2.20%
SCHOOL 7-VIRGIL GRISSOM	261600010007	Comprehensive Support & Improvement (CSI)	\$448,665				\$99,060	\$178,025		\$725,750	2.01%
SCHOOL 42-ABELARD REYNOLDS	261600010042	Comprehensive Support & Improvement (CSI)	\$410,665				\$169,500	\$142,420		\$722,586	2.00%
SCHOOL 35-PINNACLE	261600010035	Comprehensive Support & Improvement (CSI)	\$99,665				\$162,546	\$457,267		\$719,478	1.87%
SCHOOL 34-DR LOUIS A CERULLI	261600010034	Comprehensive Support & Improvement (CSI)	\$388,665				\$171,488	\$89,013		\$649,166	1.78%
JOSEPH C WILSON FOUNDATION ACADEMY	261600010068	Comprehensive Support & Improvement (CSI) -	\$383,665				\$84,286	\$178,025		\$645,977	1.78%
SCHOOL 3-DR ALICE HOLLOWAY YOUNG SCHOOL O		Comprehensive Support & Improvement (CSI) -	\$289,665				\$0	\$298,846		\$588,512	1.71%
SCHOOL 39-ANDREW J TOWNSON	261600010039	Comprehensive Support & Improvement (CSI)	\$343,665				\$107,728	\$133,519		\$584,912	1.70%
RISE COMMUNITY SCHOOL	261600010106	Comprehensive Support & Improvement (CSI)	\$183,665				\$116,688	\$267,038		\$567,391	1.65%
SCHOOL 16-JOHN WALTON SPENCER	261600010016	Comprehensive Support & Improvement (CSI) -	\$277,165				\$123,974	\$165,707		\$566,846	1.65%
SCHOOL 15-CHILDREN'S SCHOOL OF ROCHE	261600010015	Local Support Improvement (LSI)	\$64,665							\$64,665	1.57%
MONROE LOWER SCHOOL	261600010107	Comprehensive Support & Improvement (CSI)	\$111,665					\$416,831		\$528,497	1.54%
SCHOOL 2-CLARA BARTON	261600010002	Comprehensive Support & Improvement (CSI)	\$264,665				\$154,063	\$89,013		\$507,741	1.48%
ROCHESTER EARLY COLLEGE INTERNA HS	261600010102	Local Support Improvement (LSI)	\$64,665							\$64,665	1.46%
SCHOOL 19-DR CHARLES T LUNSFORD	261600010019	Comprehensive Support & Improvement (CSI) -	\$368,665				\$42,955	\$89,013		\$500,633	1.45%
SCHOOL 10-DR WALTER COOPER ACADEMY	261600010010	Comprehensive Support & Improvement (CSI) -	\$240,665				\$104,367	\$142,420		\$487,452	1.42%
SCHOOL 54-FLOWER CITY COMM SCHOOL	261600010054	Comprehensive Support & Improvement (CSI)	\$284,665				\$97,279	\$89,013		\$470,956	1.37%
SCHOOL 4-GEORGE MATHER FORBES	261600010004	Comprehensive Support & Improvement (CSI)	\$230,665				\$60,386	\$178,025		\$469,077	1.36%
SCHOOL 29-ADLAI E STEVENSON	261600010029	Comprehensive Support & Improvement (CSI)	\$259,665				\$70,940	\$134,112		\$464,717	1.35%
SCHOOL 52-FRANK FOWLER DOW	261600010052	Local Support Improvement (LSI)	\$64,665							\$64,665	1.32%
FRANKLIN LOWER SCHOOL	261600010109	Comprehensive Support & Improvement (CSI)	\$103,665					\$347,088		\$450,753	1.31%
EAST LOWER SCHOOL	261600010105	Comprehensive Support & Improvement (CSI) -	\$44,170					\$397,535		\$441,705	1.28%
SCHOOL 25-NATHANIEL HAWTHORNE	261600010025	Local Support Improvement (LSI)	\$64,665							\$64,665	1.27%
SCHOOL 46-CHARLES CARROLL	261600010046	Local Support Improvement (LSI)	\$64,665							\$64,665	1.24%
NORTHWEST COLLEGE PREP HIGH SCHOOL	261600010089	Comprehensive Support & Improvement (CSI)	\$239,430					\$174,293		\$413,723	1.20%
SCHOOL 23-FRANCIS PARKER	261600010023	Local Support Improvement (LSI)	\$64,665							\$64,665	1.05%
SCHOOL 53 MONTESSORI ACADEMY	261600010053	Local Support Improvement (LSI)	\$64,665							\$64,665	0.92%
SCHOOL WITHOUT WALLS	261600010069	Local Support Improvement (LSI)	\$64,665							\$64,665	0.90%
<u>District Wide Programs</u>											
ALL CITY HIGH SCHOOL									\$375,000	\$375,000	
ROCHESTER INTERNATIONAL ACADEMY									\$350,000	\$350,000	
LYNCX ACADEMY									\$200,000	\$200,000	
			\$10,873,702	\$0	\$0	\$0	\$2,833,351	\$19,752,105	\$925,000	\$34,384,158	

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